

## GROOTE SCHUUR HOSPITAL

### FAST FACTS As at July 2015

HOSPITAL MANAGEMENT :	
Chief Executive Officer	: Dr B. Patel
Chief Operational Officer	: Dr B. Eick
Head : Finance	: Ms A. Bezuidenhout
Head : Nursing	: Mrs M. Ross
Head : Human Resources	: Mr E.N. Brierley
Head : Support Services	: Mr V. Rossouw
Head : Engineering	: Mr D. Smith
Head : Pharmacy	: Mrs V. Naicker
Head : Quality Assurance	: Ms M. Govender
Head : Allied Health	: Mr L. Naidoo
GSH FACILITY BOARD	
Chairman	: Prof E. Coetzee

### STATISTICS

#### Annual Expenditure

	2014/2015 (million)
Salaries and wages .....	R1 212 293
Social Contributions (Pension, Med. Aid., etc.)	R152 884
Goods and Services.....	R667 562
Transfers & Losses .....	R10 317
Capital assets.....	R10 410
<b>Total</b> .....	<b>R2 053 466</b>

#### Annual Budget

	2015/2016 (million)
Salaries and wages .....	R 1 288 894
Social Contributions (Pension, Med. Aid., etc.)	R162 010
Goods and Services.....	R701 208
Transfers .....	R9 467
Capital assets.....	R14 975
<b>Total</b> .....	<b>R2 176 554</b>

## GROOTE SCHUUR HOSPITAL

### STATISTICS cont...

#### Personnel Statistics – as at July 2015

<u>Categories</u>	<u>Number of Staff</u>
Management.....	30
Doctors .....	531
Nurses .....	1446
Allied Health Professionals.....	256
(incl. Therapists, Pharmacists, Scientists, Social Workers, etc.)	
Scientists/Technical .....	61
General Staff .....	634
Admin.....	505
Maintenance .....	73
<b>Total</b> .....	<b>3536</b>

#### Patient Activities 2014/2015 Financial Year

Inpatient Admissions .....	57 884
% Bed Occupancy .....	85%
Average Length of stay (days) .....	6.2
Operations .....	25 244
Deliveries .....	2 841
% Private Patients.....	14%
Outpatient Attendances.....	* 398 540
* (excluding service groups)	

**Total Number of Beds in Use – as at 1 July 2015** 975